

TIF #1

Revenues	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
Real Estate Taxes	90,121	301,905	224,677	252,220	255,852	291,446	277,832	284,989	289,806	300,359	417,370
Other/Miscellaneous		2,401	300	50	150	300	200	1,694	3,474	1,600	1,703
Interest Earnings		3,099	3,478	2,850	3,158	3,129	3,617	7,085	4,568	3,571	1,696
Reimbursements							55,351				
Bond Proceeds							295,000		750,000		
Total Revenues	90,121	307,404	228,455	255,119	259,160	294,874	632,000	293,769	1,047,848	305,530	420,770
Expenses	-	227,518	209,536	230,503	247,168	268,483	530,162	369,873	1,062,613	375,135	307,025
TIF 1 Fund Balance	90,121	170,008	188,926	213,543	225,535	251,926	353,764	277,659	262,894	193,289	307,034

Revenues	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Real Estate Taxes	486,688	599,802	660,789	997,632	419,267	766,294	749,369	811,809	760,603	731,745	761,556
Other/Miscellaneous	1,200			12,840							
Interest Earnings	8,077	28,770	48,446	956	6,184	3,322	1,316	912	95	171	41
Reimbursements			87,000					4,561	48,318	14,200	37,465
Grants								461,491	591,302	133,938	16,378
Total Revenues	495,965	628,572	796,235	1,011,428	425,451	769,616	750,685	1,278,773	1,400,318	880,054	815,440
Expenses	307,575	273,648	1,012,594	646,011	278,631	319,194	447,471	2,594,131	1,611,485	359,403	2,838,564
TIF 1 Fund Balance	495,424	850,347	633,988	999,404	1,146,224	1,596,646	1,899,860	584,501	373,334	893,985	(1,129,139)