

Colby, Peggy <PColby@cityofbatavia.net>
To:'Sylvia Keppel'
28 Jun at 9:57 AM
Hi - Here is the information.

Liquor Tax *

2015	0
2016	342,058
2017	378,228
2018	380,000

Gasoline Tax

2015	179,957
2016	422,514
2017	623,795
2018	850,000

A portion of the Natural Gas Use Tax would be lost (unknown how much that is - estimate is 100,000-150,000). The GUT tax would have to go back to a municipal utility tax and then we would not be able to collect the tax from those that use an alternate supplier.

The Home Rule Sales Tax if reverted to a Non-home Rule Sales Tax might need a referendum for the .50% imposed in 2014 (the first .50% did have one).

This is to the best of my knowledge - we would need a legal review and opinion should that ever happen. Let me know if you have any questions.

Regards,
Peggy

*** Note:** From a previous inquiry, on December 5, 2016, City Finance Director Peggy Colby wrote in an email, "The liquor tax could be made a places for eating tax like Geneva just did." Therefore, the gasoline tax and a portion of the GUT tax are the 2 irretrievable streams of revenue should Batavia cease to be a home rule unit, amounting to **less than \$1 million in a budget of \$137 million (<1%)**.